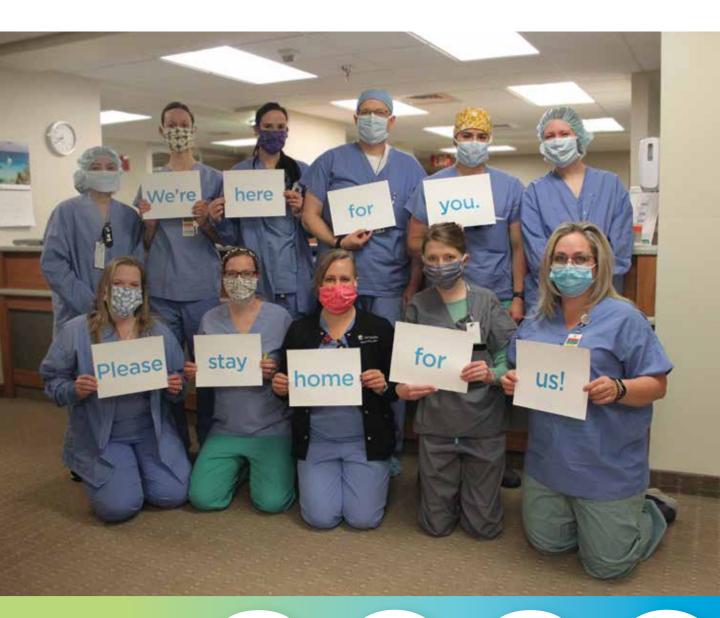


Annual Report to The Community





Helena's Only da Vinci Xi® Surgical Robot Robotic surgery is an advanced form of minimally-invasive surgery allowing surgeons to use a computer-controlled robot to assist them with certain surgical procedures. Robotic surgery can result in less pain, faster recovery time and shorter hospital stays.

On The Covers

A big "thank you" is due to our community for the donations of personal protective equipment, hand-sewn lap blankets, monetary donations, and most importantly, the community's cooperation in physical distancing, sheltering in place and all the other practices that keep our staff able to do their job caring for the community.

St. Peter's Health Foundation

MESSAGE FROM THE BOARD CHAIR

Dear Friends,

As Chair of the Board of Trustees for St. Peter's Health Foundation, I am pleased to present our 2020 Annual Report to the community. On behalf of the board and everyone at St. Peter's Health, I want to thank you for your generosity as we seek to provide patients and families with access to exceptional and compassionate care for our community's health and well-being. The



importance of this mission couldn't be more important as we continue to be impacted by COVID-19.

In this report, you will find information about the impact your support is having on our mission. Expanding that impact on behalf of our community is why we launched The Campaign for St. Peter's Health. This philanthropic initiative is our commitment to building a healthy and thriving community through vital new equipment, advanced technologies and facility upgrades. This includes the recent purchase of Helena's only da Vinci Xi® surgical robot, and the current overhaul of all six of St. Peter's operating rooms into a state-of-the-art surgical suite.

I hope you take a moment to read the information in this report that demonstrates the passion and drive we see every day through our donors, volunteers, patients and caregivers. One walk through the hallways of St. Peter's gives a glimpse into the tremendous power of the human spirit and the gracious presence of your support. You make it possible for us to continuously strengthen and enhance services and treatments that improve the well-being of our friends and neighbors across the region.

So again—thank you! We have much to celebrate as we reflect on our shared accomplishments of the last year, and with your generous support, we have much to look forward to in the future, including the arrival of our new Foundation Vice President, Stephen Mason. Stephen comes to us from Oklahoma, where he was the Senior Associate Vice President of Philanthropy at Oklahoma State University Foundation. We're excited for what Stephen's leadership and expertise will bring to St. Peter's Health.

All the best.

Pete Johnson, Chair

St. Peter's Health Foundation Board of Trustees

WHY I SUPPORT THE FOUNDATION

Mary Kay Linke is a longtime supporter of the St. Peter's Health Foundation. A Radiologic Technologist who has worked at St. Peter's Health in CT/MRI for 14 years, she has seen all the important ways the Foundation's work can impact people's lives.

"I give because many people need help and I want to be a part of helping relieve even a little bit of stress in what is usually a terrible part of someone's life," Mary Kay said.

The importance of giving was reinforced when her husband was diagnosed with cancer almost seven years ago.

Mary Kay's husband underwent multiple surgeries and procedures in several different hospitals around the country to deal with complications from the disease. The last surgery took place in Cleveland, where they stayed for three weeks while her husband recovered from surgery at Cleveland Clinic.



I give because many people need help and I want to be a part of helping relieve even a little bit of stress. 99



Patient assistance funds from the Foundation helped pay for a long list of items during their stay, including transportation, food and other travel-related expenses.

"It just took weight off," Mary Kay said of the funds. "We didn't have to put it on a credit card or worry about it when we got back from this stressful trip."

Although Mary Kay and her husband were initially reluctant to apply for assistance, the funds from the Foundation were "such a gift," providing much needed support for her husband and helping to ease the burden for Mary Kay as the caregiver.

"In these situations people want to help," she said. "They often will ask 'what can I do?' 'how can I help?' By giving to the Foundation, those questions are answered in a tangible way; and one of the best things is that you help people that you don't even know need it."



2019 FOUNDATION EVENTS

Pinwheel Pledge

In 2019, the Foundation expanded the Pinwheel Pledge campaign to include the organization's Women and Children's Unit, Behavioral Health Unit and Dialysis Unit in addition to the Cancer Treatment Center.

"We heard from our caregivers that patients receiving care for a variety of reasons would benefit from the funds raised through the campaign," said St. Peter's Health Foundation Project Manager Bennett MacIntyre. "Proceeds go directly to support patients. Whether it is unexpected travel expenses for a cancer survivor, compression garments for a dialysis patient or nutrition supplements for a new mother, we know that anything we can do to help patients during what is already a stressful time can be life-changing."

In 2019, \$25,082 was raised by 275 donors.

Golf Tournament

The 2019 golf tournament was once again the premier fundraising golf outing of the summer in the Helena area. Dick Anderson Construction graciously continued its support as Presenting Sponsor.

The golf tournament sold out and raised over \$75,910. Golfers were treated to a band on the patio of the Green Meadow Country Club after

the round as well as many games and prizes on the course. Money raised from the event in 2019 went directly to the patient assistance fund.

In light of the COVID-19 pandemic, the golf tournament won't be taking place in 2020 but if you're interested in supporting the Foundation, please contact Bennett MacIntyre at BMacIntyre@sphealth.org or 444-2372.

Light A Life

Many people don't realize that individuals can receive hospice care even if they are in a skilled nursing facility. They also don't know that when a condition isn't getting worse, individuals can graduate from hospice. As this year's Light A Life spokesperson Mary Runkel shared, her mother's disease progressed over a period of seven years—her mother was in hospice three times, graduating twice. Gifts to St. Peter's Health Hospice make this wonderful care available to everyone, regardless of ability to pay. These funds also help train staff and volunteers on the best ways to provide this compassionate end-of-life care.

In 2019, \$75,248 was raised from 859 donors.

The 2020 Light A Life event is tentatively scheduled for December 10, 2020, at the Helena Civic Center.







FINANCIAL SNAPSHOT

When you donate to St. Peter's Health, you directly impact the lives of your family, friends and neighbors. Your gift—whether it's \$25 or \$25,000—helps St. Peter's Health provide the exceptional health care services our community deserves.

Statement of Financial Position

for fiscal years ended May 31, 2018 and June 30, 2019

ASSETS	2018	2019
Cash and cash equivalents Pledges receivable (net)	\$962,237 \$95,534	\$1,342,719 \$47,070
Assets limited as to use, by donor restriction	\$13,791,804	\$13,905,553
Investments	\$3,906,715	\$3,845,203
Total assets	\$18,756,290	\$19,140,545

LIABILITIES AND FUND BALANCE

Liabilities		
Accounts payable	\$9,541	\$0
Annuity obligations	\$1,038,590	\$1,069,342
Total liabilities	\$1,048,131	\$1,069,342
Fund balance		
Unrestricted funds	\$2,538,376	\$2,539,472
Restricted funds	\$15,169,783	\$15,531,731
Total fund balance	\$17,708,159	\$18,071,203
Total liabilities and fund balance	\$18,756,290	\$19,140,545

Corporate Partners

Thank you to our corporate partners who value and support our mission.

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(\$5,000 TO \$9,999)

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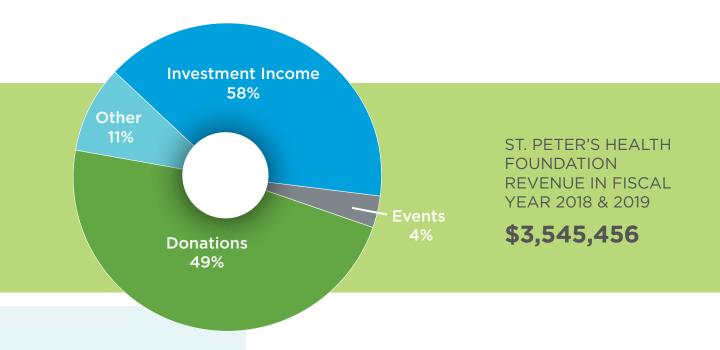
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Montana Health Co-op

Montana Trial Lawyers Safe Kid & Families Fund Inc

Robert Peccia & Associates

Tom's Crane Service

Tri-County Mechanical & Electric

Wayne Miller Coins

Wipfli LLP

ZOLL Medical Corporation

Statement of Activities

for fiscal years ended May 31, 2018 and June 30, 2019

REVENUES	2018	2019
Donations	\$560,498	\$1,178,453
Events	\$63,565	\$84,568
Investment income (Net)	\$1,132,432	\$918,941
Other	(\$88,033)	(\$304,968)
Total revenues	\$1,668,462	\$1,876,994
EXPENSES		
Management fees	\$33,763	\$33,264
Fundraising	\$142,694	\$243,035
Total expenses	\$176,457	\$276,299
Unrealized gain (loss) on investments	\$455,578	(\$482,015)
To St. Peter's Health from Foundation	(\$100,000)	(\$755,636)
Change in net assets	\$1,847,583	\$363,044
Net assets, beginning of period	\$15,860,576	\$17,708,159
Net assets, end of period	\$17,708,159	\$18,071,203

ST. PETER'S HEALTH FOUNDATION BOARD OF TRUSTEES



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St. Peter's Legacy of Life is composed of those who have set up a permanent endowment, charitable trust or annuity, or made bequests in their will to benefit our region's health. To become a member, contact the Foundation Office at (406) 444-2370 or foundation@sphealth.org.

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St. Peter's Health Foundation is pleased to honor those individuals, corporations and foundations whose cumulative giving over the years has helped shape St. Peter's Health into one of the nation's top rural health care organizations.

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